

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2015-2017 BIENNIUM**

BILLING CODE	DESCRIPTION	2013-2015 BUDGET RATES	2015-2017 BUDGET RATES
15	Senior Analyst	94.00/hr.	105.00/hr.
16	Contract Programming	Actual	Actual
17	Architect/Consulting	99.00/hr.	122.00/hr.
19	Analyst II	75.00/hr.	81.00/hr.
20	Analyst	69.00/hr.	73.00/hr.
21	Project Manager	83.00/hr.	95.00/hr.
22	Senior Project Manager	94.00/hr.	105.00/hr.
23	Analyst III	83.00/hr.	95.00/hr.
25	Server Administrator/Application Sup	83.00/hr.	95.00/hr.
26	Business Analyst I	83.00/hr.	95.00/hr.
27	Business Analyst II	94.00/hr.	105.00/hr.
28	Business Analyst III	99.00/hr.	115.00/hr.
30	Forms Design	69.00/hr.	73.00/hr.
33	Database Administrator	94.00/hr.	105.00/hr.
35	Records Management Fee	Tiered	19% increase
<u>IBM Enterprise Server:</u>			
120	2066 Batch CPU	.64/sec.	.82/sec.
122	2066 CICS CPU	.64/sec.	.82/sec.
124	2066 ADABAS CPU	.64/sec.	.82/sec.
126	2066 TSO CPU	.64/sec.	.82/sec.
131	Disk Storage	.001/track	.001/track
135	Tape Library Storage	3.10/tape/mo.	3.10/tape/mo.
<u>AS/400 Computer:</u>			
220	AS/400 Batch CPU	.87/sec.	.87/sec.
222	AS/400 Interactive CPU	.87/sec.	.87/sec.
231	AS/400 Disk Storage	10.00/GB	10.00/GB
<u>Client Technologies:</u>			
TBD	Desktop Support Service (Standard PC) ¹	new	100.00/user
TBD	Desktop Support Service (High-end PC) ¹	new	110.00/user
TBD	Desktop Support Service (Laptop) ²	new	130.00/user
642	Endpoint Hard Drive Encryption - HW (WAVE)	2.50/user	2.65/user
644	Endpoint Hard Drive Encryption - SW (WAVE)	1.90/user	2.00/user
TBD	Zenprise Mobile Management	new	8.75/user
675	SCCM Client	1.00/device	1.00/device
800	Anti-virus Client (Political Sub's Only)	1.20/client	1.20/client
<u>Network:</u>			
480	Dial-up Long Distance	.06/minute	.06/minute
950	WAN Access (DSL/Cable)	Actual	Actual
505	WAN Access (Broadband Premium Add-on)	175.00/port	175.00/port
505	WAN Access (Broadband Basic Add-on)	90.00/port	90.00/port
505	WAN Access (Broadband Residential Add-on)	45.00/port	45.00/port
510	WAN Access (was ETS-5 budget for ETS-10)	765.00/port	850.00/port
511	WAN Access (Political Sub was ETS-5 budget for ETS10)	1095.00/port	1150.00/port
520	Metro Area Network Access (Fiber)	Varies	Varies-11% increase
521	Metro Area Network Access (Political Sub Fiber)	Varies	Varies - 5% increase
525	Managed Firewall Service	Varies	Varies
570	Technology Fee	49.50/FTE	59.00/FTE
575	Technology Fee – Gigabit	53.00/FTE	62.00/FTE
650	VPN Client (Political Sub)	5.00/client	5.00/client
655	VPN Client - Netmotion (session persistence)	9.25/client	9.25/client
668	CMA Desktop Video	8.50/client	8.50/client

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	<u>Hosting Services:</u>		
620	EDMS User Fee	29.95/user	30.75/user
621	EDMS User with BPM Add-on Fee	34.95/user	35.75/user
622	EDMS Verifier Fee	220.00/license	Migrated to ILINX
623	EDMS Scan Station Fee	120.00/license	Migrated to ILINX
624	EDMS ILINX Email Import	3.60/mail box	3.60/mail box
625	EDMS ILINX Data Capture	90.00/concurrent license	91.50/concurrent license
630	SharePoint MOSS Fee	15.80/user	15.80/user
630	SharePoint WSS Fee	4.25/user	4.25/user
635	ADA Compliance Sheriff	34.00/month	34.00/month
640	Email Encryption	1.70/user	1.80/user
645	County Exchange Email	5.30/account	5.30/account
660	Email Quota (Additional Storage)	3.00/account	3.00/account
665	Rightfax Single Client	included in Basic Phone	included in Basic Phone
666	Rightfax Application Fee	Tiered	Possibility of Tiered Rate
667	Rightfax Dept Client	included in Basic Phone	included in Basic Phone
680	PowerSchool Hosting	0.83/student	0.83/student
690	K-12 Data Warehouse Hosting	.04/student	.04/student
710	LERMS User Fee	25.00/officer	25.00/officer
720	STARS User Fee	50.00/user	50.00/user
754	Cognos Advanced Business Author User Fee	38.95/user	44.00/user
755	Cognos Business Author User Fee	31.35/user	35.45/user
756	Cognos Business Consumer User Fee	24.55/user	27.75/user
757	Cognos Professional Author User Fee	44.35/user	50.15/user
758	Cognos Professional User Fee	54.80/user	61.95/user
759	Cognos BI Administrator Fee	184.50/user	208.50/user
770	Master Client Index	0.0125/record	0.0132/record
780	Multi-Factor Authentication	4.30/user	4.30/user
815	Server Room (Includes Device Conn.)	100.00/server	100.00/server
851	Shared File & Print User Fee	4.25/user	4.25/user
852	Dedicated File & Print User Fee	2.85/user	2.85/user
853	Active Directory User Fee	1.35/user	1.35/user
854	Dedicated F&P Standard Server Fee	545.00/server	545.00/server
855	Dedicated F&P High Capacity Server Fee	775.00/server	775.00/server
860	Oracle Application Hosting	Tiered	Tiered
861	Websphere Application Hosting	Tiered	Tiered
862	SQL Application Hosting	Tiered	Tiered
865	Shared Intel Server Application Hosting	190.00/application	180.00/application
866	Dedicated Intel Virtual Server Hosting	390.00/server	360.00/server
866	Dedicated Intel Physical Server Hosting	\$620-\$850/server	\$620-\$850/server
870	Web Hosting	Tiered	Tiered
879	Connect ND Hosting	Tiered	Tiered
881	Disk Storage – Premium (on demand)	1.25/GB	.50/GB
882	Disk Storage – Basic (on demand)	.80/GB	.35/GB
883	Disk Storage – File Share (on demand)	.65/GB	.30/GB
891	Disk Storage – Premium (dedicated)	700.00/TB	400.00/TB
892	Disk Storage – Basic (dedicated)	600.00/TB	275.00/TB
893	Disk Storage – File Share (dedicated)	470.00/TB	225.00/TB
894	Disk Storage - High Volume/Low Use (dedicated)	175.00/TB	75.00/TB
888	TSM Disk Backup	.15/GB	.15/GB
950	Miscellaneous Charges	Actual Cost	Actual Cost
All rates include 4.9% overhead charge			
	<u>One-time Installation Charge:</u>		

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	<u>For Switch Installation:</u>		
	Ethernet	125.00/Port	125.00/Port
	Gigabit Ethernet	300.00/Port	300.00/Port
	<u>EPMO Charges for Large Projects:</u>		
	Projects < \$500,000	\$2,500.00/project	\$2,500.00/project
	Projects > \$500,000 and < \$2,000,000	\$7,500.00/project	\$7,500.00/project
	Projects > \$2,000,000 and < \$5,000,000	\$15,000.00/project	\$15,000.00/project
	Projects > \$5,000,000	\$25,000.00/project	\$25,000.00/project
	<u>Other One-Time Charges:</u>		
	Application Load Testing - Original	500.00 - 1,000.00/test	500.00 - 1,000.00/test
	Application Load Testing - Secondary	100.00 - 500.00/test	100.00 - 500.00/test
	Cognos BI Administrator	6,650.00/User	6,650.00/User
	Cognos BI Professional	2,070.00/User	2,070.00/User
	Cognos BI Professional Author	1,725.00/User	1,725.00/User
	Dedicated Server Install (standard virtual server)	2,000.00/server	1,050.00/server
	Dedicated Server Install (dedicated hardware)	Varies based on config.	Varies based on config.
	Desktop Support Service (Standard PC)	new	1,955.00/user
	Desktop Support Service (High-end PC)	new	2,355.00/user
	Desktop Support Service (Laptop)	new	2,725.00/user
	Disk Storage - Premium Dedicated	7,835.00/TB	4,975.00/TB
	Disk Storage - Basic Dedicated	3,900.00/TB	3,150.00/TB
	Disk Storage - File Share Dedicated	5,500.00/TB	2,600.00/TB
	Disk Storage - High Volume/Low Use Dedicated	3,900.00/TB	2,000.00/TB
	EDMS User Install	275.00/User	275.00/User
	EDMS ILINX Data Capture	2,900.00/concurrent license	2,900.00/concurrent license
	EDMS ILINX Email Import	71.00/mail box	71.00/mail box
	Endpoint Hard Drive Encryption-HW (SED)	71.00/Client	71.00/Client
	Endpoint Hard Drive Encryption-SW (SAFEND)	45.50/Client	45.50/Client
	FormBridge	15.00/Page	15.00/Page
	Multi-Factor Authentication	15.00/hard token	15.00/hard token
	SCCM Client	33.75/Device	33.75/Device
	Secure Email	22.00/User	22.00/User
	Shared Server Install	250.00/server	250.00/server
	SharePoint Install	160.00/User	160.00/User
	Wireless Access Point	750.00/access point	750.00/access point
	VPN - Netmotion Install	250.00/user	230.00/user
	WAN Access (Broadband, Premium, or Basic)	970.00/circuit	970.00/circuit
	Zenprise Mobile Management	new	75.00/user

¹ The Desktop Support Service for PC's will include a SCCM device license in the rate.

² The Desktop Support Service for laptops will include a SCCM device license and an endpoint encryption license in the rate.